

DEMAND NO. 47
SKILL DEVELOPMENT

| | | |
|--|-------------|--------------------------------|
| A - General Services (d) Administrative Services | 2070 | Other Administrative Services |
| | 2230 | Labour and Employment |
| B - Capital Account of General Services | | |
| (a) Education, Sports, Art & Culture | 4059 | Capital Outlay on Public Works |

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Skill Development

| | | | |
|--------------|----------------|----------------|---------------|
| | Revenue | Capital | Total |
| Voted | 546267 | 10702 | 556969 |

II. Details of the estimates and the heads under which this grant will be accounted for:

| | | <i>(In Thousands of Rupees)</i> | | | |
|---|---|---------------------------------|----------|----------|----------|
| | | Actuals | Budget | Revised | Budget |
| Major /Sub-Major/Minor/Sub/Detailed Heads | | 2023-24 | Estimate | Estimate | Estimate |
| | | | 2024-25 | 2024-25 | 2025-26 |
| REVENUE SECTION | | | | | |
| M.H. | 2070 Other Administrative Services | | | | |
| | 00.001 Direction and Administration | | | | |
| | 64 Skill Development and Entrepreneurship | | | | |
| | 44 Head Office Establishment | | | | |
| | 64.44.01 Salaries | 25264 | 14133 | 14133 | 27725 |
| | 64.44.02 Wages | 4050 | 10754 | 11919 | 7800 |
| | 64.44.06 Medical Treatment | - | 707 | 707 | 840 |
| | 64.44.07 Allowances | - | 11441 | 11441 | 3887 |
| | 64.44.08 Leave Travel Concession | - | 1 | 1 | 1 |
| | 64.44.11 Domestic Travel Expenses | 427 | 1030 | 1030 | 1030 |
| | 64.44.12 Foreign Travel Expenses | - | 1 | 1 | 1 |
| | 64.44.13 Office Expenses | 3999 | 3300 | 3299 | 2800 |
| | 64.44.24 Fuel and Lubricants | - | - | 1 | 500 |
| | 64.44.49 Other Revenue Expenditure | - | - | 1452 | - |
| Total | 44 Head Office Establishment | 33740 | 41367 | 43984 | 44584 |
| Total | 64 Skill Development and Entrepreneurship | 33740 | 41367 | 43984 | 44584 |
| Total | 00.001 Direction and Administration | 33740 | 41367 | 43984 | 44584 |
| | 00.003 Training | | | | |
| | 29 Skill Development | | | | |
| | 29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) (Central Share) | 33375 | 145800 | 145800 | 150000 |
| | 29.00.90 Vibrant Village Programme (Central Share) | - | 20860 | 20860 | - |
| | 29.00.93 Skills Strengthening for Industrial Value Enhancement (STRIVE) | 5000 | 1 | 1 | - |
| | 29.00.94 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) Central Share | 14985 | 44955 | 44955 | 1 |
| | 29.00.95 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) State Share | 3708 | 10000 | 9242 | 15000 |
| | 29.00.96 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) State Share | 1665 | 3000 | 3000 | 111 |
| Total | 29 Skill Development | 58733 | 224616 | 223858 | 165112 |
| | 45 State Institute of Capacity Building, Karfectar | | | | |
| | 45.00.31 Grants in Aid General | - | 11500 | 11500 | 1500 |
| | 45.00.36 Grant in Aid Salaries | 19252 | 23809 | 23809 | 29443 |
| Total | 45 State Institute of Capacity Building, Karfectar | 19252 | 35309 | 35309 | 30943 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|--|--------------------|-------------------------------|--------------------------------|-------------------------------|
| 48 Directorate of Craftsmanship Training & Employment | | | | |
| 48.00.11 Domestic Travel Expenses | 82 | 220 | 220 | 220 |
| 48.00.13 Office Expenses | 798 | 1100 | 1100 | 1100 |
| Total 48 Directorate of Craftsmanship Training & Employment | 880 | 1320 | 1320 | 1320 |
| 51 Rural Self Employment Training Institute | | | | |
| 51.00.80 Rural Self Employment Training Institute - NRLM (Central Share) | - | 12000 | 12000 | 22000 |
| Total 51 Rural Self Employment Training Institute | - | 12000 | 12000 | 22000 |
| 52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) | | | | |
| 52.00.80 Sikkim INSPIRES (Central Share) | - | 137200 | 137200 | 180000 |
| Total 52 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) | - | 137200 | 137200 | 180000 |
| Total 00.003 Training | 78865 | 410445 | 409687 | 399375 |
| 00.796 Tribal Area Sub-plan | | | | |
| 29 Skill Development | | | | |
| 29.00.88 Deen Dayal Upadhaya Gramin Kaushal Yojna (DDU GKY) Central Share | - | 1 | 1 | - |
| Total 29 Skill Development | - | 1 | 1 | - |
| Total 00.796 Tribal Area Sub-plan | - | 1 | 1 | - |
| 00.800 Other Expenditure | | | | |
| 62 Schemes funded from Nirbhaya Fund | | | | |
| 50 Sabal Nari (Central Share) | | | | |
| 62.50.49 Other Revenue Expenditure | - | 35400 | 35400 | - |
| Total 50 Sabal Nari (Central Share) | - | 35400 | 35400 | - |
| Total 62 Schemes funded from Nirbhaya Fund | - | 35400 | 35400 | - |
| Total 00.800 Other Expenditure | - | 35400 | 35400 | - |
| Total 2070 Other Administrative Services | 112605 | 487213 | 489072 | 443959 |
| M.H. 2230 Labour and Employment | | | | |
| 03 Training | | | | |
| 03.101 Industrial Training Institutes | | | | |
| 60 Industrial Training Institute, Rangpo | | | | |
| 60.00.01 Salaries | 21758 | 14316 | 17933 | 31366 |
| 60.00.02 Wages | 1719 | 1001 | 1863 | 2862 |
| 60.00.06 Medical Treatment | - | 716 | 716 | 950 |
| 60.00.07 Allowances | - | 11791 | 11791 | 3594 |
| 60.00.11 Domestic Travel Expenses | 148 | 165 | 165 | 165 |
| 60.00.13 Office Expenses | 450 | 451 | 449 | 451 |
| 60.00.21 Materials and Supplies | 1398 | 1400 | 1400 | - |
| 60.00.24 Fuel and Lubricants | - | - | 1 | - |
| 60.00.29 Repair and Maintenance | - | - | 1 | 200 |
| 60.00.34 Scholarships | 1484 | 2412 | 2412 | 2412 |
| Total 60 Industrial Training Institute, Rangpo | 26957 | 32252 | 36731 | 42000 |

(In Thousands of Rupees)

| Major /Sub-Major/Minor/Sub/Detailed Heads | | Actuals 2023-24 | Budget Estimate 2024-25 | Revised Estimate 2024-25 | Budget Estimate 2025-26 |
|---|---|--------------------|-------------------------------|--------------------------------|-------------------------------|
| CAPITAL SECTION | | | | | |
| M.H. | 4059 Capital Outlay on Public Works | | | | |
| | 01 Office Buildings | | | | |
| | 01.051 Construction | | | | |
| | 44 Head Office Establishment | | | | |
| | 58 Total Station with GPS | | | | |
| | 44.58.52 Machinery and Equipment | - | 1500 | 1500 | - |
| Total | 58 Total Station with GPS | - | 1500 | 1500 | - |
| | 59 Industrial Training Institute, Rangpo | | | | |
| | 44.59.51 Motor Vehicles | - | 1206 | 1206 | - |
| | 44.59.60 Other Capital Expenditure | - | - | - | 2700 |
| Total | 59 Industrial Training Institute, Rangpo | - | 1206 | 1206 | 2700 |
| | 60 Nyuikti Kendra | | | | |
| | 44.60.60 Other Capital Expenditure | 1954 | - | - | - |
| | 44.60.74 Furniture and Fixtures | - | - | - | - |
| Total | 60 Nyuikti Kendra | 1954 | - | - | - |
| Total | 44 Head Office Establishment | 1954 | 2706 | 2706 | 2700 |
| | 46 Gyalshing District | | | | |
| | 71 Industrial Training Institute, Gyalshing | | | | |
| | 46.71.60 Other Capital Expenditure | - | - | - | 3000 |
| Total | 71 Industrial Training Institute, Gyalshing | - | - | - | 3000 |
| Total | 46 Gyalshing District | - | - | - | 3000 |
| | 48 Namchi District | | | | |
| | 60 Construction of ITI at Kewzing, (State Share) | | | | |
| | 48.60.72 Buildings and Structures | 5000 | 5000 | 5000 | 5000 |
| Total | 60 Construction of ITI at Kewzing, (State Share) | 5000 | 5000 | 5000 | 5000 |
| | 61 Rain Water Harvesting at Melli Dara- Livelihood School | | | | |
| | 48.61.72 Buildings and Structures | 3100 | - | - | - |
| Total | 61 Rain Water Harvesting at Melli Dara- Livelihood School | 3100 | - | - | - |
| | 62 Construction of ITI at Kewzing (Central Share) | | | | |
| | 48.62.72 Buildings and Structures | - | 1 | 1 | - |
| Total | 62 Construction of ITI at Kewzing (Central Share) | - | 1 | 1 | - |
| | 63 Construction of 3 Hostels and 3 boundary walls (Central Share) | | | | |
| | 48.63.72 Buildings and Structures | - | 1 | 1 | - |
| Total | 63 Construction of 3 Hostels and 3 boundary walls (Central Share) | - | 1 | 1 | - |
| Total | 48 Namchi District | 8100 | 5002 | 5002 | 5000 |

